

LA OPALA RG LIMITED
REGD. OFFICE: 230A A.J.C BOSE ROAD, KOLKATA 700 020
CIN: L26101WB1987PLC042512
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

SI No	PARTICULARS	(Rs. in lacs)			
		QUARTER ENDED			YEAR ENDED
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
PART I					
1	Income from Operations				
	a) Gross Sales	5,150.19	5,480.49	5,239.06	25,275.95
	Less : Excise Duty	119.02	161.24	138.40	635.90
	Net Sales	5,031.17	5,319.25	5,100.66	24,640.05
	b) Other Operating Income	80.77	70.12	96.81	289.99
	Total Income from Operations (net)	5,111.94	5,389.37	5,197.47	24,930.04
2	Expenses				
	a) Cost of Materials consumed	943.70	1,261.16	1,059.48	4,716.85
	b) Purchase of Stock in Trade	0.00	50.58	70.72	191.44
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade	(43.60)	(819.28)	(262.57)	(919.81)
	d) Employee Benefits Expense	785.98	866.66	715.33	3,219.80
	e) Depreciation and Amortization Expense	302.44	272.50	256.22	897.53
	f) Power & Fuel	596.65	825.94	687.87	2,817.54
	g) Marketing, Advertisement and Sales Promotion	488.93	135.05	856.58	3,455.44
	h) Other Expenses	535.26	1,023.02	573.78	2,792.47
	Total Expenses	3,609.36	3,615.63	3,957.41	17,171.26
3	Profit from Operations before other Income, Finance Costs and Exceptional Items (1-2)	1,502.58	1,773.74	1,240.06	7,758.78
4	Other income	39.28	35.87	59.88	145.09
5	Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)	1,541.86	1,809.61	1,299.94	7,903.87
6	Finance Costs	26.19	28.33	34.07	111.44
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	1,515.67	1,781.28	1,265.87	7,792.43
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before Tax (7-8)	1,515.67	1,781.28	1,265.87	7,792.43
10	Tax Expenses				
	Current Tax	364.50	410.00	361.00	1,810.00
	Deferred Tax Charge / (Credit)	61.61	(50.64)	-16.26	111.01
	Income Tax for earlier year	-	-	-	-
		426.11	359.36	344.74	1,921.01
11	Net Profit from ordinary activities after Tax (9-10)	1,089.56	1,421.92	921.13	5,871.42
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit for the period (11-12)	1,089.56	1,421.92	921.13	5,871.42
14	Paid up Equity Share Capital (Face Value Rs. 2/-)	1,110.00	1,110.00	1,110.00	1,110.00
15	Reserves (Excluding Revaluation Reserve) (As per Balance Sheet of previous accounting year)				22,094.44
16	Earnings Per Share (Before and After Extra Ordinary Items) (not annualised) (Rs) (Face Value Rs. 2)				
	a) Basic	1.96	2.56	1.66	10.58
	b) Diluted	1.96	2.56	1.66	10.58

NOTES:

- The above unaudited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 13.08.2016
- The previous year's / period's figures have been regrouped/rearranged wherever considered necessary.
- The Statutory Auditors have carried out the "Limited Review" of the above results.
- The company mainly deals in one product- glass & glassware. As such, it does not have any reportable business segment.



By Order of the Board

(Signature)

AJIT JHUNJHUNWALA
JOINT MANAGING DIRECTOR

Date : 13.08.2016
Place : Kolkata