

LA OPALA RG LIMITED
REGD. OFFICE: 230A A.J.C BOSE ROAD, KOLKATA 700 020
CIN: L26101WB1987PLC042512
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

| SI No | PARTICULARS | (Rs. in lacs) | | | |
|---------------|--|---------------------------|-------------------------|---------------------------|-------------------------|
| | | QUARTER ENDED | | | YEAR ENDED |
| | | 30.06.2016 (Unaudited) | 31.03.2016 (Audited) | 30.06.2015 (Unaudited) | 31.03.2016 (Audited) |
| PART I | | | | | |
| 1 | Income from Operations | | | | |
| | a) Gross Sales | 5,150.19 | 5,480.49 | 5,239.06 | 25,275.95 |
| | Less : Excise Duty | 119.02 | 161.24 | 138.40 | 635.90 |
| | Net Sales | 5,031.17 | 5,319.25 | 5,100.66 | 24,640.05 |
| | b) Other Operating Income | 80.77 | 70.12 | 96.81 | 289.99 |
| | Total Income from Operations (net) | 5,111.94 | 5,389.37 | 5,197.47 | 24,930.04 |
| 2 | Expenses | | | | |
| | a) Cost of Materials consumed | 943.70 | 1,261.16 | 1,059.48 | 4,716.85 |
| | b) Purchase of Stock in Trade | 0.00 | 50.58 | 70.72 | 191.44 |
| | c) Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade | (43.60) | (819.28) | (262.57) | (919.81) |
| | d) Employee Benefits Expense | 785.98 | 866.66 | 715.33 | 3,219.80 |
| | e) Depreciation and Amortization Expense | 302.44 | 272.50 | 256.22 | 897.53 |
| | f) Power & Fuel | 596.65 | 825.94 | 687.87 | 2,817.54 |
| | g) Marketing, Advertisement and Sales Promotion | 488.93 | 135.05 | 856.58 | 3,455.44 |
| | h) Other Expenses | 535.26 | 1,023.02 | 573.78 | 2,792.47 |
| | Total Expenses | 3,609.36 | 3,615.63 | 3,957.41 | 17,171.26 |
| 3 | Profit from Operations before other Income, Finance Costs and Exceptional Items (1-2) | 1,502.58 | 1,773.74 | 1,240.06 | 7,758.78 |
| 4 | Other income | 39.28 | 35.87 | 59.88 | 145.09 |
| 5 | Profit from ordinary activities before Finance Costs and Exceptional Items (3+4) | 1,541.86 | 1,809.61 | 1,299.94 | 7,903.87 |
| 6 | Finance Costs | 26.19 | 28.33 | 34.07 | 111.44 |
| 7 | Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6) | 1,515.67 | 1,781.28 | 1,265.87 | 7,792.43 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit from ordinary activities before Tax (7-8) | 1,515.67 | 1,781.28 | 1,265.87 | 7,792.43 |
| 10 | Tax Expenses | | | | |
| | Current Tax | 364.50 | 410.00 | 361.00 | 1,810.00 |
| | Deferred Tax Charge / (Credit) | 61.61 | (50.64) | -16.26 | 111.01 |
| | Income Tax for earlier year | - | - | - | - |
| | | 426.11 | 359.36 | 344.74 | 1,921.01 |
| 11 | Net Profit from ordinary activities after Tax (9-10) | 1,089.56 | 1,421.92 | 921.13 | 5,871.42 |
| 12 | Extra Ordinary Items (Net of Tax Expenses) | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 1,089.56 | 1,421.92 | 921.13 | 5,871.42 |
| 14 | Paid up Equity Share Capital (Face Value Rs. 2/-) | 1,110.00 | 1,110.00 | 1,110.00 | 1,110.00 |
| 15 | Reserves (Excluding Revaluation Reserve) (As per Balance Sheet of previous accounting year) | | | | 22,094.44 |
| 16 | Earnings Per Share (Before and After Extra Ordinary Items) (not annualised) (Rs) (Face Value Rs. 2) | | | | |
| | a) Basic | 1.96 | 2.56 | 1.66 | 10.58 |
| | b) Diluted | 1.96 | 2.56 | 1.66 | 10.58 |

NOTES:

- The above unaudited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 13.08.2016
- The previous year's / period's figures have been regrouped/rearranged wherever considered necessary.
- The Statutory Auditors have carried out the "Limited Review" of the above results.
- The company mainly deals in one product- glass & glassware. As such, it does not have any reportable business segment.



By Order of the Board

AJIT JHUNJHUNWALA
JOINT MANAGING DIRECTOR

Date : 13.08.2016
Place : Kolkata